

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	98,332.10	\$168,077.14	96	99,790.50	\$168,541.97	100	\$1,096,481.75	15.37%
A2b - Residential Conservation Services (RCS)	0.00	\$17,775.50	108	0.00	\$17,775.50	108	\$148,705.00	11.95%
A2c - Residential Retail	109,217.48	\$15,017.75	40	335,905.00	\$60,960.48	101	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$15,696.83	15	\$0.00	0.00%
Res Subtotal	207,549.58	\$200,870.39	244.00	435,695.50	\$262,974.78	324	\$1,245,186.75	
Res % of Total	47.14%	61.08%	78.21%	49.41%	57.54%	74.14%	55.83%	
B1a - Income Eligible Coordinated Delivery	52,807.42	\$36,407.11	56	55,219.42	\$39,814.55	87	\$414,930.36	9.60%
IE Subtotal	52,807.42	\$36,407.11	56.00	55,219.42	\$39,814.55	87	\$414,930.36	
IE % of Total	11.99%	11.07%	17.95%	6.26%	8.71%	19.91%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	132,617.46	\$84,730.16	5	194,745.19	\$128,739.67	11	\$570,030.98	22.58%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	47,323.36	\$6,882.12	7	196,135.09	\$25,529.12	15	\$0.00	0.00%
C&I Subtotal	179,940.82	\$91,612.28	12.00	390,880.28	\$154,268.79	26	\$570,030.98	
C&I % of Total	40.87%	27.86%	3.85%	44.33%	33.75%	5.95%	25.56%	
Total	440,297.82	\$328,889.78	312	881,795.20	\$457,058.12	437	\$2,230,148.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.